

Profit and loss account of the year ended 31 December

	2000	2001	2002
	RO	RO	RO
Revenue, net of royalty	856,685	448,943	375,521
Cost of sales	-633,742	-148,931	-119,603
Gross profit	<u>222,943</u>	<u>300,012</u>	<u>255,918</u>
Selling and distribution expenses	-227,045	-109,765	-92,406
General and administrative expenses	-84,832	-76,519	-72,289
Profit/(loss) from operations	<u>-88,934</u>	<u>113,728</u>	<u>91,223</u>
Interest and other income	15,042	31,311	8,401
Finance expenses	-3,781	0	0
Profit from Sale of Property	0	3,680	2,717
Loss on Sale of Investments	0	0	-23,402
Permanent diminution in value of investments	-22,500	-100,834	0
Net (loss) profit for the year	<u>-100,173</u>	<u>47,885</u>	<u>78,939</u>
(Loss) Earnings per share	<u>-0.067</u>	<u>0.032</u>	<u>0.053</u>